

NATIONAL ENDOWMENT FOR THE HUMANITIES

Sample Budget Form
Course Development by Multiple Faculty Members

Applicant Institution: Main Street College
Project Director: Jill Jones
Project Grant Period: 5/1/2016-10/31/17

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
1. Salaries & Wages						
Stipend for 3 faculty members (Professor Jill Jones, Associate Professor Sarah Martinez, and Assistant Professor Samuel Wilson)	\$7,000 each x 3		\$21,000			\$21,000
2. Fringe Benefits						
	13.333% of funded portion of salary		\$2,800			\$2,800
3. Consultant Fees						
Website Development			\$800			\$800
4. Travel						
5. Supplies & Materials						
Texts	For course development	20 texts	\$900			\$900
DVDs	For film series	5 DVDs	\$100			\$100
6. Services						
Photocopying	Course publicity				\$100	\$100
7. Other Costs						
Museum admission	\$10/ticket x 26 students per class			\$260 per class x 3 classes x 2 semesters	\$1,560	\$1,560
8. Total Direct Costs	Per Year		\$25,600		\$1,660	\$27,260
9. Total Indirect Costs	Per Year		\$4,608		\$299	\$4,907
Indirect Cost Calculation: a. Rate: 18% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2012						
10. Total Project Costs (Direct and Indirect costs for entire project)						\$32,167
11 Project Funding						\$32,167
a. Requested from NEH	Outright:					\$32,167
	Matching Funds:					\$0
	Total Requested from NEH:					\$32,167
b. Cost Sharing	Applicant's Contributions:					\$0
	Third Party Contributions:					\$0
	Project Income:					\$0
	Other Federal Agencies:					\$0
	Total Cost Share:					\$0
12. Total Project Funding						\$32,167